

Appendix 1: 6th January 2025 – Executive - City of Lincoln Council – Council Tax Support 2025/26 Scheme

Option 1: No change to the current scheme	Estimated Total Spend (all preceptors)	City of Lincoln Spend – 14.5%	Difference to MTFS (£1,303,800) – (saving) / cost	Amount expected to be collected using collection figure of 98.25%
<ul style="list-style-type: none"> • 1% caseload decrease • 1.9% Council Tax increase 	£9,124,040	£1,322,986	£19,186	£18,850
<ul style="list-style-type: none"> • 1% caseload decrease • 2.9% Council Tax increase 	£9,221,046	£1,337,052	£33,252	£32,670
<ul style="list-style-type: none"> • 0% caseload change • 1.9% Council Tax increase 	£9,216,971	£1,336,461	£32,661	£32,089
<ul style="list-style-type: none"> • 0% caseload change • 2.9% Council Tax increase 	£9,314,952	£1,350,668	£46,868	£46,048
<ul style="list-style-type: none"> • 5% caseload increase • 1.9% Council Tax increase 	£9,678,438	£1,403,374	£99,574	£97,831
<ul style="list-style-type: none"> • 5% caseload increase • 2.9% Council Tax increase 	£9,781,268	£1,418,284	£114,484	£112,481

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Option 2: Income Banded Scheme	Estimated Total Spend (all preceptors)	City of Lincoln Spend – 14.5%	Difference to MTFS (£1,303,800) – (saving) / cost	Amount expected to be collected using collection figure of 98.25%
<i>Unable to provide figures, due to late provision of banded scheme module by ICT provider and further significant levels of system testing required.</i>				